

Appendix 1 - Procurement Headlines (2016-17)

PROCUREMENT - HEADLINE ACHIEVEMENTS (2016/17)

Procurement Activity (2016/17)

Activity	Total
Contracts awarded	116
Total value (awarded contracts)	£80.3m

i

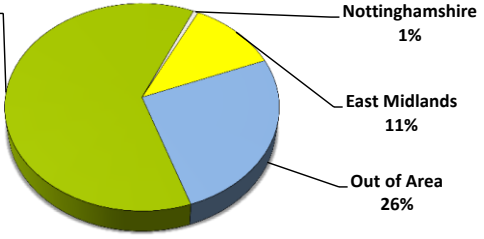
62% of total contract value awarded to local suppliers (target: 60%)

Investment in Local Economy - Contracts Awarded (2016/17)

Local Suppliers
62%

60% of total spend invested in local SMEs

£50m injected into the local economy



Income and Savings (2016/17)

Annual Value of Awarded Contracts	Savings Achieved (Annualized)	Income from Concessions & Commercial Activity (Annualized)
£25.8m	£2.7m	£0.3m

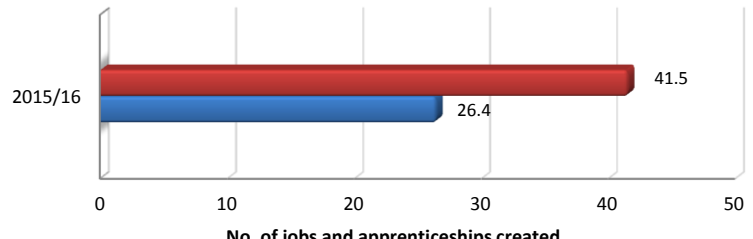
i

Savings achieved represent approximately 9.5% of value prior to procurement

New jobs and apprenticeships created for local people (2016/17)

■ Achieved

■ Target



CATEGORY MANAGEMENT - ACHIEVEMENTS

- **People** :

 - 17 contracts awarded with a total value of £36m (annual value £6.9m)
 - 84% of total contract value awarded to local suppliers (£30m total contract value)
 - 84% over target for employment and training - 12.5 FTE
 - Full year savings of £0.72m delivered through awarded contracts
 - £7,861 income generated through sold procurement activities: 3 projects completed for the Opportunity Nottingham partnership
- **Places** :

 - The total value of contracts awarded in 2016/17 was 15.5m.
 - Based a sample of spend data from tier 1 contractors, an estimated circa £6m of spend was invested in Nottingham based suppliers and a further £2m within the wider Nottinghamshire area.
 - Approximately 49% of construction project sub-contractors based within the local area, and a further 29% within Nottinghamshire
- **Products** :

 - 39 contracts awarded with a total value of £31m (annual value £10.2m)
 - 62% of annual contract value awarded to local suppliers
 - 61% over target for employment and training - 28 FTE
 - 4 contracts awarded subject to 1% levy - potentially £70k additional income to the Council
 - £1.58m of savings achieved through awarded contracts (60% of overall procurement savings)
 - £3.9m in income generated through contracts awarded (95% of overall procurement income generated)